

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	110
Population	293,925
Population Ranking out of 465 UZAs	109
Other UZAs Served	

Service Area Statistics

Square Miles	838
Population	317,015

Service Consumption

Annual Passenger Miles	21,790,927
Annual Unlinked Trips	5,683,364
Average Weekday Unlinked Trips	19,059
Average Saturday Unlinked Trips	14,347
Average Sunday Unlinked Trips	3,591

Service Supplied

Annual Vehicle Revenue Miles	4,112,270
Annual Vehicle Revenue Hours	267,775
Vehicles Operated in Maximum Service	113
Vehicles Available for Maximum Service	113
Base Period Requirement	49

Financial Information

Fare Revenues Earned	\$1,008,021
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Sources of Operating Funds Expended

Fare Revenues	(5%)	\$1,008,021
Local Funds	(87%)	16,839,004
State Funds	(0%)	0
Federal Assistance	(6%)	1,090,834
Other Funds	(2%)	475,873
Total Operating Funds Expended		\$19,413,732

Sources of Capital Funds Expended

Local funds	(24%)	\$1,645,517
State Funds	(0%)	0
Federal Assistance	(76%)	5,080,567
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,726,084

Summary of Operating Expenses

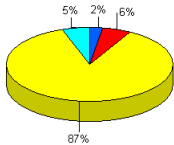
Salary, Wages and Benefits	\$6,878,848
Materials and Supplies	1,803,490
Purchased Transportation	4,060,739
Other Operating Expenses	3,287,714
Total Operating Expenses	\$16,030,791

Reconciling Cash Expenditures	\$3,382,941
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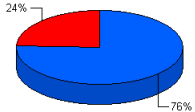
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	61	14	\$1,343,573	\$694,863	\$4,487,328	\$200,320	\$6,726,084
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0
Total	61	52	\$1,343,573	\$694,863	\$4,487,328	\$200,320	\$6,726,084

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,063,019	\$901,737	\$6,726,084	20,238,267	2,970,224	5,466,690	207,866	0.0	75	8.0	75	1.31	0%
Demand Response	\$2,800,393	\$52,062	\$0	1,512,094	1,140,181	168,949	59,163	N/A	37	2.7	37	N/A	0%
Ferryboat	\$167,379	\$54,222	\$0	40,566	1,865	47,725	746	0.0	1	42.0	1	1.00	0%

Performance Measures

Service Efficiency

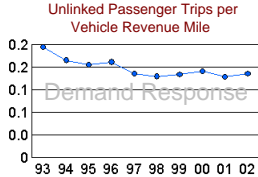
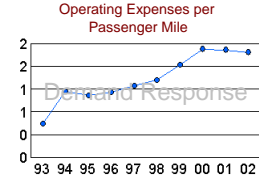
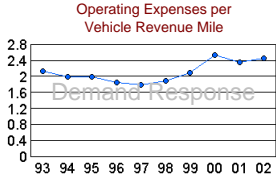
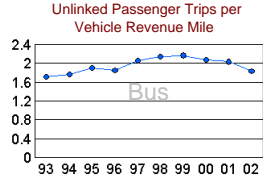
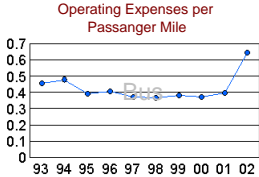
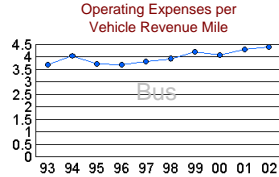
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.40	\$62.84
Demand Response	\$2.46	\$47.33
Ferryboat	\$89.75	\$224.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.65	\$2.39
Demand Response	\$1.85	\$16.58
Ferryboat	\$4.13	\$3.51

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.84	26.30
Demand Response	0.15	2.86
Ferryboat	25.59	63.97



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service